

**MICHIGAN AFG, INC.**  
**Balance Sheet**  
**As of September 30, 2017**

	<u>Sep 30, 17</u>	<u>Sep 30, 16</u>
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Checking/Savings</b>		
MI AFG Convention	2,000.11	4,085.23
Prudent Reserve/Chase Savings	11,584.87	6,584.87
Chase	8,165.34	14,328.65
<b>Total Checking/Savings</b>	<u>21,750.32</u>	<u>24,998.75</u>
<b>Other Current Assets</b>		
12100 · Inventory Asset	1,366.93	624.94
Church Deposit Assembly & AWSC	100.00	400.00
Prepaid Bulk Mailing	0.00	565.94
<b>Total Other Current Assets</b>	<u>1,466.93</u>	<u>1,590.88</u>
<b>Total Current Assets</b>	<u>23,217.25</u>	<u>26,589.63</u>
<b>TOTAL ASSETS</b>	<u><b>23,217.25</b></u>	<u><b>26,589.63</b></u>
<b>LIABILITIES &amp; EQUITY</b>		
<b>Liabilities</b>		
<b>Current Liabilities</b>		
<b>Accounts Payable</b>		
2000 · Accounts Payable	693.60	0.00
<b>Total Accounts Payable</b>	<u>693.60</u>	<u>0.00</u>
<b>Other Current Liabilities</b>		
NCRDM Liability	0.00	2,923.48
<b>Total Other Current Liabilities</b>	<u>0.00</u>	<u>2,923.48</u>
<b>Total Current Liabilities</b>	<u>693.60</u>	<u>2,923.48</u>
<b>Total Liabilities</b>	<u>693.60</u>	<u>2,923.48</u>
<b>Equity</b>		
Beginning Net Assets	2,935.44	2,935.44
Retained Earnings	22,266.85	17,606.09
Net Income	-2,678.64	3,124.62
<b>Total Equity</b>	<u>22,523.65</u>	<u>23,666.15</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><b>23,217.25</b></u>	<u><b>26,589.63</b></u>

MIAFG, INC.  
GROUP DONATIONS  
For the period January - September, 2017

Group Name	Zip Code	WSO#	Amount
Bay Area AFG	48001	30650769	\$ 20
Southfield Noon Serenity Seekers AFG	48034	66633	\$ 60
New Baltimore AFG	48047	45591	\$ 30
Wed. Afternoon Serenity AFG	48060	6927	\$ 50
We Came To Believe Too AFG	48060	24434	\$ 30
The Tuesday Night AFG	48060	30515218	\$ 20
Monday Night Journey AFG	48062	30532717	\$ 10
Romeo Thursday Night AFG	48065	6945	\$ 40
Royal Oak Tuesday Morning AFG	48073	6955	\$ 100
Striving For Serenity AFG	48081	61776	\$ 25
Monday Night Mens Stag AFG	48103	6533	\$ 60
Just For Today AFG	48104	65043	\$ 375
Serenity Seekers AFG	48104	502722	\$ 104
Sunday Night Adult Children AFG	48104	45029	\$ 138
Tuesday & Friday Morning Serenity AFG	48104	45375	\$ 30
District 5	48106		\$ 500
You Are Not Alone AFG	48114	30669062	\$ 25
Peace AFG	48116	6568	\$ 50
Chelsea Tuesday Night AFG	48118	30649735	\$ 90
Chelsea Nooners AFG	48118	54036	\$ 50
Pelham AFG	48124	6626	\$ 150
We Try AFG	48124	6621	\$ 50
Dearborn Heights AFG	48124	6628	\$ 50
Unity of Livonia AFG	48154	6837	\$ 50
Tuesday Night Serenity AFG	48161	6870	\$ 50
Northville AFG	48167	40591	\$ 50
Early Birds AFG	48170	62084	\$ 30
First Things First AFG	48183	30606416	\$ 25
Sunday Morning Serenity AFG	48185	7056	\$ 20
Changing Directions AFG	48197	65448	\$ 80
New Directions AFG	48197	29920	\$ 25
The Legacies AFG	48205	6650	\$ 100
Friday Nite Live	48210		\$ 40
Saturday Mornings Starting Over AFG	48220	30645441	\$ 25
Steps To Serenity AFG	48235	52162	\$ 30
Beyond The Steps AFG	48301	30526928	\$ 172
A Peace Of Serenity AFG	48304	63967	\$ 90
Sunday Serenity AFG	48304	503494	\$ 50
Rochester Sunday Night AFG	48307	63221	\$ 28
Mid-Day Serenity	48307	67138	\$ 25
A Family Affair AFG	48313	30526085	\$ 96
New Day AFG	48313	48880	\$ 50
Help Yourself AFG	48314	7002	\$ 70
Share The Gift AFG	48315	66172	\$ 135
Saturday Evening AFG	48316	30555924	\$ 15
Hope & Recovery AFG	48323	502410	\$ 10
Keego AFG	48324	7051	\$ 54
Orchard Lake AFG	48324	6906	\$ 236

MIAFG, INC.  
GROUP DONATIONS  
For the period January - September, 2017

Group Name	Zip Code	WSO#	Amount
Rochester Sunday Night Alateen	48328	30616104	\$ 42
Farmington Hills AFG	48331	35278	\$ 30
Peace At The End Of The Road AFG	48334	32286	\$ 50
Stepping Out AFG	48346	52910	\$ 30
T.G.I.F. AFG	48346	6599	\$ 60
Highland Hour Of Power AFG	48357	6763	\$ 100
How It Works AFG	48362	66550	\$ 65
Novi Noon AFG	48374	30532022	\$ 90
Serenity Now AFG	48381	503386	\$ 80
Amazing Grace AFG	48382	63799	\$ 225
Serenity Seekers AFG	48429	6659	\$ 100
Flushing AFG	48433	44495	\$ 100
Finding Peace AFG	48439	6715	\$ 25
Holly AFG	48442	26227	\$ 50
Clover Friday AFG	48446	6828	\$ 50
Survival to Recovery AFG	48473	30592689	\$ 25
Flint Central AFG	48503	6693	\$ 50
Outreach AFG	48504	6688	\$ 175
Second Chance AFG	48505	38746	\$ 50
East Side AFG	48506	6684	\$ 25
Lunch Bunch AFG	48507	30557208	\$ 200
Freedom to Choose AFG	48507	30605649	\$ 50
District 24	48509		\$ 30
Wednesday Night West Side AFG	48603	6966	\$ 30
Monday Nite AFG	48623	6699	\$ 20
Downtown Saturday PM AFG	48640	6864	\$ 75
12 Step Study Group - Paths to Recovery Af	48640	30615814	\$ 24
Tuesday PM AFG	48642	40599	\$ 75
Positive Thinkers AFG	48650	62088	\$ 50
Harmony Hunters AFG	48744	6854	\$ 23
Monday Night AFG	48768	7034	\$ 50
Belding Caring And Sharing AFG	48809	6555	\$ 20
Corunna Tuesday AFG	48817	6910	\$ 15
Stepping Stones AFG	48820	6655	\$ 100
District 16	48821		\$ 250
Over The Horizon AFG	48823	29457	\$ 205
Caring & Sharing AFG	48837	48277	\$ 50
Power Lunch AFG	48840	62298	\$ 189
Backdoor AFG	48843	30556448	\$ 25
Portland Area AFG	48875	30629029	\$ 25
Tuesday MorningTopics AFG	48910	30667926	\$ 16
Steps To Serenity AFG	48912	45697	\$ 20
Saturday Morning AFG	48915	45419	\$ 100
Kalamazoo Downtown AFG	49001	24403	\$ 38
Monday Night AFG	49006	6921	\$ 100
Territorial Road Monday AFG	49015	30555487	\$ 100
Calhoun County AFG	49017	6541	\$ 10
Centreville Sunday Night Meeting AFG	49032	30632692	\$ 100

MIAFG, INC.  
GROUP DONATIONS  
For the peiod January - September, 2017

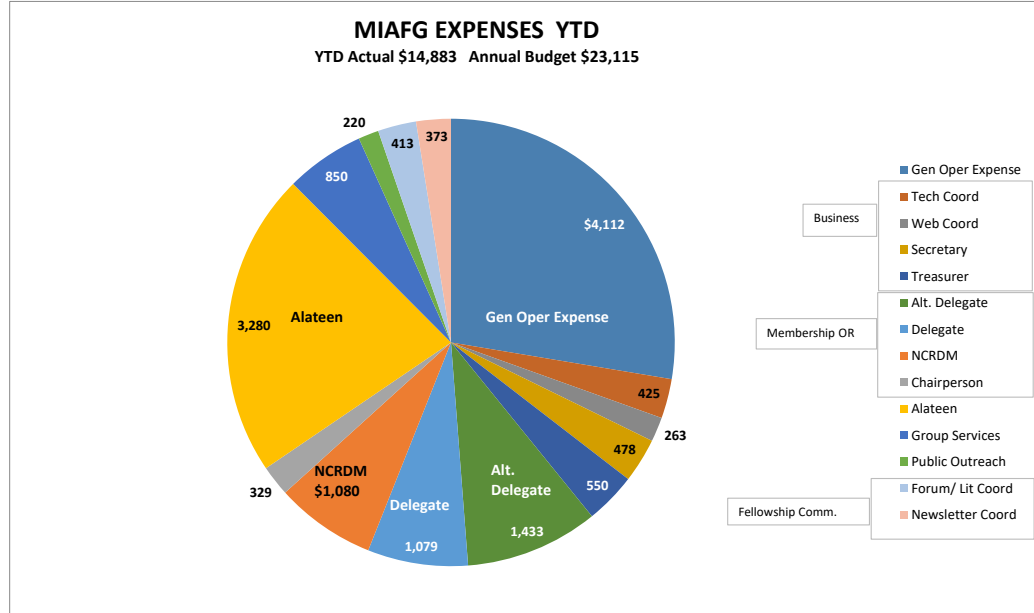
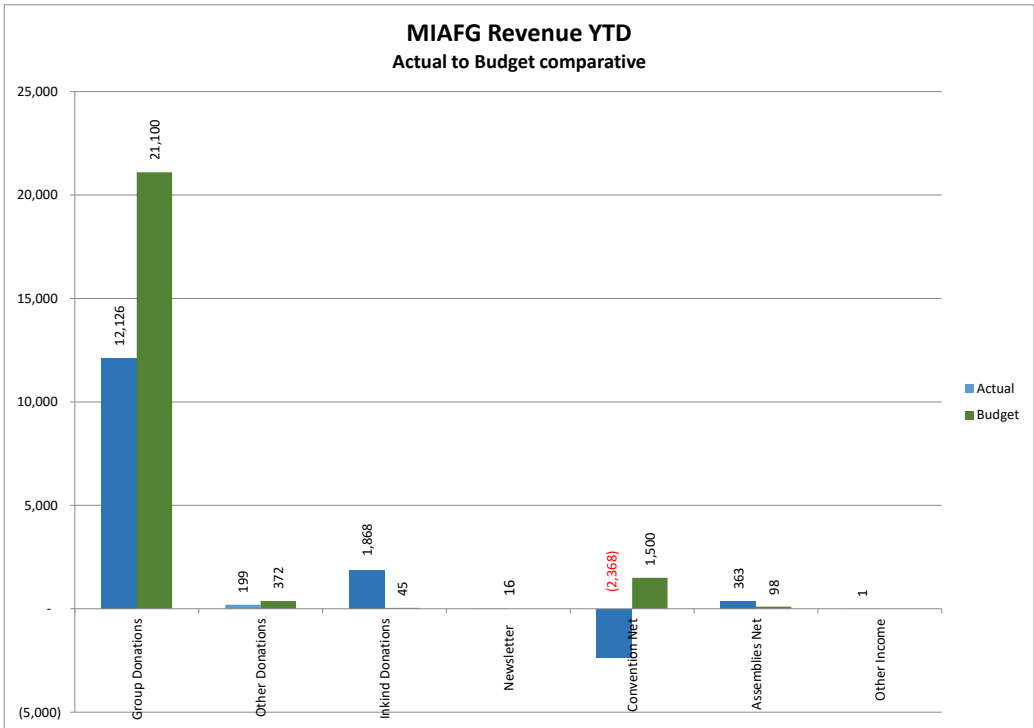
Group Name	Zip Code	WSO#	Amount
Let It Begin With Me Steps and Traditions A	49117	30665090	\$ 25
Niles Serenity AFG	49120	6898	\$ 43
Niles Steps to Serenity AFG	49120	30569555	\$ 120
Serenity Seekers AFG	49201	6795	\$ 25
TGIF AFG	49221	6514	\$ 30
New Way AFG	49221	42199	\$ 90
Tuesday Night Twelve and Twelve AFG	49221	49115	\$ 20
Irish Hills AFG	49230	30564044	\$ 75
Wednesday Night AFG	49286	24393	\$ 20
Southend AFG	49315	6615	\$ 15
Sparta Monday Night AFG	49345	6997	\$ 25
Monday Night AFG	49417	6718	\$ 75
Tri-Cities AFG	49417	61413	\$ 250
AFG 12 Steps & 12 Traditions	49423	30651078	\$ 50
Hundsonville	49426		\$ 50
Ludington AFG	49431	6840	\$ 50
White Lake AFG	49437	6876	\$ 40
Tuesday PM AFG	49441	60392	\$ 75
Saugatuck AFG	49453	6981	\$ 150
Serenity AFG	49456	54576	\$ 100
Reaching For Personal Freedom AFG	49503	30621718	\$ 43
Stepping Stones AFG	49503	54727	\$ 20
Weed & Feed AFG	49503	6734	\$ 40
Saturday Sunshine AFG	49503	42859	\$ 50
Friendly Fireside Monday Night AFG	49525	30623	\$ 50
Plainfield Beacon of Hope AFG	49525	30628253	\$ 100
Tuesday & Thursday Lunchtime AFG	49548	30569566	\$ 130
We Are Not Alone AFG	49548	6732	\$ 35
Hope Helping Ourselves Progress AFG	49548	42494	\$ 30
Let The Tears Flow AFG	49548		\$ 55
One Day At A Timers AFG	49601	41352	\$ 100
Kalkaska Tuesday AFG	49646	44356	\$ 30
Eastport AFG	49648	502698	\$ 60
Kingsley Sunday Night AFG	49649	52269	\$ 40
Reed City Tuesday Night AFG	49677	6935	\$ 30
Long Lake Area AFG	49684	30557205	\$ 75
Open Door Step Study AFG	49686	45543	\$ 25
East Bay AFG	49686	43011	\$ 155
Paths To Recovery AFG	49686	30613712	\$ 41
How AFG Works	49686	500556	\$ 25
Thursday Night Serenity AFG	49707	30528032	\$ 30
Boyne City Thursday Night AFG	49712	65681	\$ 25
Thank God It's Monday (T.G.I.M.) AFG	49720	502569	\$ 25
District 4	49735	6515	\$ 125
New Beginnings AFG	49735	62436	\$ 24
Harbor Springs Friday Noon AFG	49740	30705	\$ 50
Kinross AFG	49752	45835	\$ 50
District 40	49770		\$ 50

MIAFG, INC.  
GROUP DONATIONS  
For the peiod January - September, 2017

Group Name	Zip Code	WSO#	Amount
Just 4 Today AFG	49868	30565635	\$ 50
PayPal			\$ 641
Closed meeting final donation			\$ 50
Personal			\$ 1,092
Group donation - unknown			\$ 55
Wednesday Night Charlevoix CIP			\$ 10
Hart AFG		30681331	\$ 129
Unidentified Petosky			\$ 5
Chelsea Alanon			\$ 230
<b>Grand Total</b>			<b>\$ 12,126</b>

**Michigan AFG, Inc.**  
**Income Statement**  
 Year-to-date as of September 30, 2017

Revenue		Expenses		<b>Net Income</b> \$ (2,679)
Group Donations	\$ 12,126	Gen Oper Expense	\$ 4,112	
Other Donations	200	Tech Coord	425	
Inkind Donations	1,868	Web Coord	263	
Newsletter	16	Secretary	478	
Convention Net	(2,368)	Treasurer	550	
Assemblies Net	363	Alt. Delegate	1,433	
<b>Total Income</b>	<b>\$ 12,204</b>	Delegate	1,079	
		NCRDM	1,080	
		Chairperson	329	
		Alateen	3,280	
		Group Services	850	
		Public Outreach	220	
		Forum/ Lit Coord	413	
		Newsletter Coord	373	
		<b>Total Expense</b>	<b>\$ 14,883</b>	



10/04/17

**MICHIGAN AFG, INC.**  
**Budget vs. Actual**  
**January through September 2017**

	Jan - Sep 17	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
Love Basket donations	199.20		
Inkind donations other	1,867.87		
Interest Income	0.59	5.00	-4.41
Group Donations	12,126.10	21,100.00	-8,973.90
Newsletter Subscriptions	16.00	40.00	-24.00
<b>State Convention</b>			
2018 Net State Convention	-1,750.00	-1,000.00	-750.00
2017 Net State Convention	381.55	2,500.00	-2,118.45
2019 Net State Convention	-1,000.00	0.00	-1,000.00
<b>Total State Convention</b>	-2,368.45	1,500.00	-3,868.45
<b>Spring Assembly</b>			
<b>Income</b>			
Donations	194.00	222.00	-28.00
Registration	698.00	798.00	-100.00
<b>Total Income</b>	892.00	1,020.00	-128.00
<b>Less Spring Assembly Expense</b>			
Food	-228.99	-400.00	171.01
Rent	-300.00	-300.00	0.00
<b>Total Less Spring Assembly Expense</b>	-528.99	-700.00	171.01
<b>Total Spring Assembly</b>	363.01	320.00	43.01
<b>Fall Assembly</b>			
Donations	0.00	150.00	-150.00
<b>Less Fall Assembly Expenses</b>			
Facility rent	0.00	-300.00	300.00
Food	0.00	-400.00	400.00
Registration	0.00	700.00	-700.00
<b>Total Less Fall Assembly Expenses</b>	0.00	0.00	0.00
<b>Total Fall Assembly</b>	0.00	150.00	-150.00
<b>TEAM Event</b>			
Less Team Expense	0.00	-2,000.00	2,000.00
TEAM Income	0.00	2,000.00	-2,000.00
<b>Total TEAM Event</b>	0.00	0.00	0.00
<b>Total Income</b>	12,204.32	23,115.00	-10,910.68
<b>Expense</b>			
<b>OPERATING EXPENSES</b>			
eCommerce	30.85	50.00	-19.15
Appeal Letters	411.25	775.00	-363.75
<b>A.W.S. Meetings</b>			
AWSC & Assembly supplies	39.95		
A.W.S. Meetings - Other	644.30	400.00	244.30
<b>Total A.W.S. Meetings</b>	684.25	400.00	284.25
Accounting & Legal	554.00	550.00	4.00
THF/TF Committee Expense	0.00	75.00	-75.00
Budget Committee	0.00	150.00	-150.00
Business Fees & Permits	111.97	100.00	11.97
<b>Newsletter Expenses</b>			
Postage	59.92		
Printing	715.53		

	Jan - Sep 17	Budget	\$ Over Budget
Newsletter Expenses - Other	940.16	2,365.00	-1,424.84
<b>Total Newsletter Expenses</b>	<b>1,715.61</b>	<b>2,365.00</b>	<b>-649.39</b>
Regional Delegates Meeting	0.00	600.00	-600.00
Policy Committee	342.79	100.00	242.79
Technical Equipment			
Software	170.98		
Technical Equipment - Other	0.00	700.00	-700.00
<b>Total Technical Equipment</b>	<b>170.98</b>	<b>700.00</b>	<b>-529.02</b>
W.S.O. Donation	0.00	500.00	-500.00
Web Site Expenses	90.00	150.00	-60.00
WSC Equalized Expense	0.00	2,200.00	-2,200.00
<b>Total OPERATING EXPENSES</b>	<b>4,111.70</b>	<b>8,715.00</b>	<b>-4,603.30</b>
<b>BUSINESS SERVICES</b>			
Technical Coordinator	424.80	400.00	24.80
AWSC Auditor	0.00	200.00	-200.00
Secretary			
Copies/printing	20.05		
Mileage			
AWSC	254.40		
Spring Assembly	127.20		
<b>Total Mileage</b>	<b>381.60</b>		
Supplies	76.00		
Secretary - Other	0.00	600.00	-600.00
<b>Total Secretary</b>	<b>477.65</b>	<b>600.00</b>	<b>-122.35</b>
Treasurer			
Computer supplies	33.56		
Copies/printing	10.00		
Mileage			
AWSC	70.80		
Spring Assembly	205.00		
State Convention	180.84		
<b>Total Mileage</b>	<b>456.64</b>		
P. O. Box rent	50.25		
Treasurer - Other	0.00	900.00	-900.00
<b>Total Treasurer</b>	<b>550.45</b>	<b>900.00</b>	<b>-349.55</b>
Website Coordinator	262.80	600.00	-337.20
<b>Total BUSINESS SERVICES</b>	<b>1,715.70</b>	<b>2,700.00</b>	<b>-984.30</b>
<b>MEMBERSHIP OUTREACH</b>			
NCRDM registrations	1,080.00		
AWSC Convention Coordinator	0.00	100.00	-100.00
Alternate Delegate			
Mileage			
-Policy Committee	142.00		
AWSC	159.00		
Mileage - Other	477.00		
<b>Total Mileage</b>	<b>778.00</b>		
<b>NCRDM</b>	<b>654.80</b>		



	<u>Jan - Sep 17</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Alternate Delegate - Other	0.00	1,200.00	-1,200.00
<b>Total Alternate Delegate</b>	<b>1,432.80</b>	<b>1,200.00</b>	<b>232.80</b>
<b>Chairperson</b>			
Mileage			
Spring Assembly	164.40		
Mileage - Other	164.40		
<b>Total Mileage</b>	<b>328.80</b>		
Chairperson - Other	0.00	1,200.00	-1,200.00
<b>Total Chairperson</b>	<b>328.80</b>	<b>1,200.00</b>	<b>-871.20</b>
<b>Delegate</b>			
Copies/printing	26.00		
Mileage			
AWSC	78.00		
Other invited events	108.00		
Spring Assembly	134.20		
Mileage - Other	307.80		
<b>Total Mileage</b>	<b>628.00</b>		
NCRDM	321.72		
Supplies	103.41		
Delegate - Other	0.00	2,200.00	-2,200.00
<b>Total Delegate</b>	<b>1,079.13</b>	<b>2,200.00</b>	<b>-1,120.87</b>
Immediate Past Delegate	0.00	300.00	-300.00
Liaison- AA State Conference	0.00	400.00	-400.00
<b>Total MEMBERSHIP OUTREACH</b>	<b>3,920.73</b>	<b>5,400.00</b>	<b>-1,479.27</b>
<b>ALATEEN</b>			
Alateen Transportation	0.00	2,000.00	-2,000.00
Area Alateen Process Person	1,049.84	400.00	649.84
Action Committee Projects	69.59	50.00	19.59
Alateen Coordinator	457.20	500.00	-42.80
Alateen Representative	103.00	200.00	-97.00
ALATEEN - Other	1,600.00		
<b>Total ALATEEN</b>	<b>3,279.63</b>	<b>3,150.00</b>	<b>129.63</b>
<b>GROUP SERVICES</b>			
Action Committee Projects	0.00	50.00	-50.00
Archives Coordinator	604.80	700.00	-95.20
Group Records Coordinator	245.40	600.00	-354.60
<b>Total GROUP SERVICES</b>	<b>850.20</b>	<b>1,350.00</b>	<b>-499.80</b>
<b>PUBLIC OUTREACH</b>			
Action Committee Projects	0.00	50.00	-50.00
Public Outreach Coordinator	219.60	600.00	-380.40
<b>Total PUBLIC OUTREACH</b>	<b>219.60</b>	<b>650.00</b>	<b>-430.40</b>
<b>FELLOWSHIP COMMUNICATIONS</b>			
Action Committee Projects	0.00	50.00	-50.00
Forum/ Literature Coordinator	412.80	500.00	-87.20
Newsletter Coordinator	372.60	600.00	-227.40
<b>Total FELLOWSHIP COMMUNICATIONS</b>	<b>785.40</b>	<b>1,150.00</b>	<b>-364.60</b>

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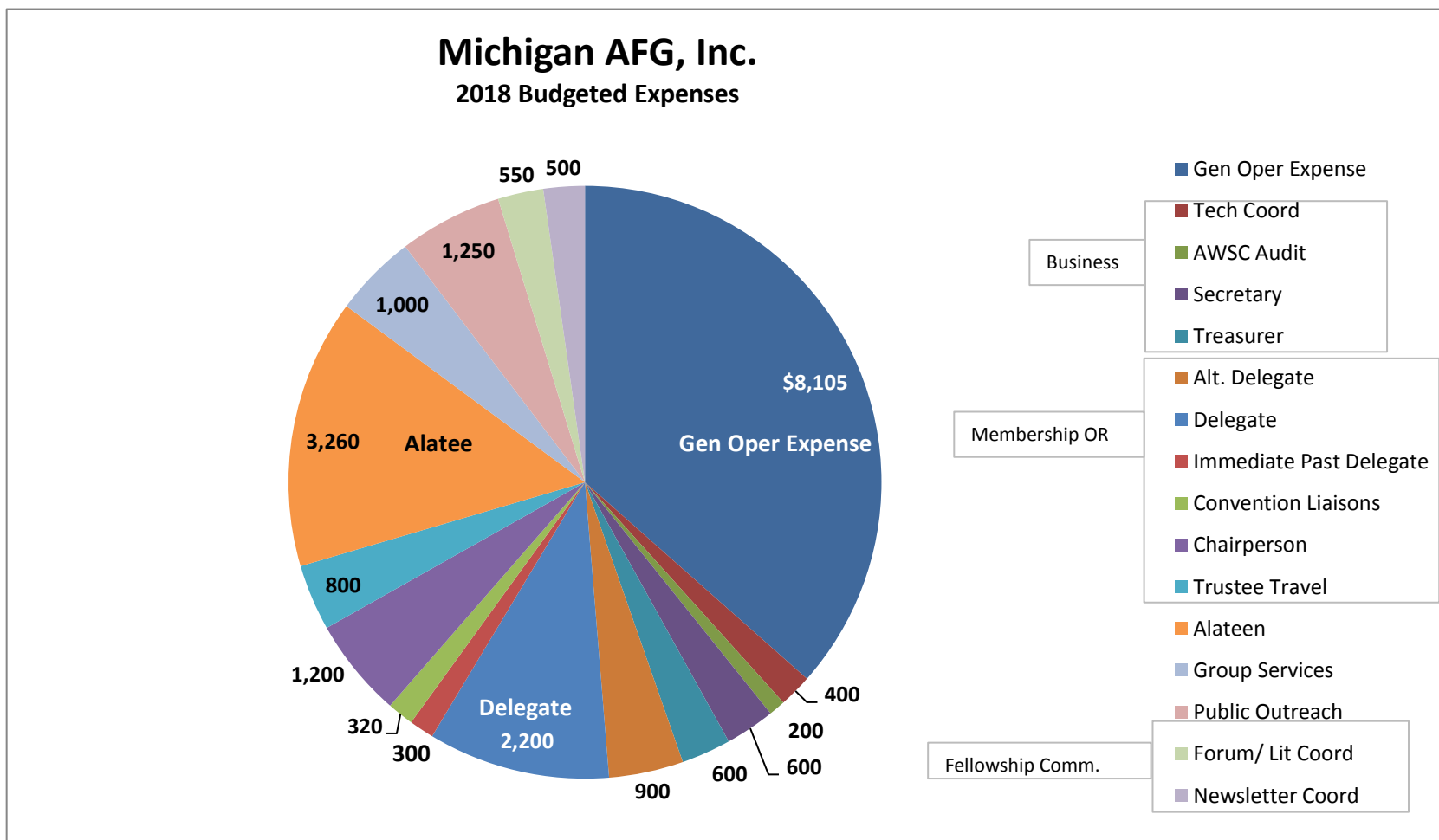
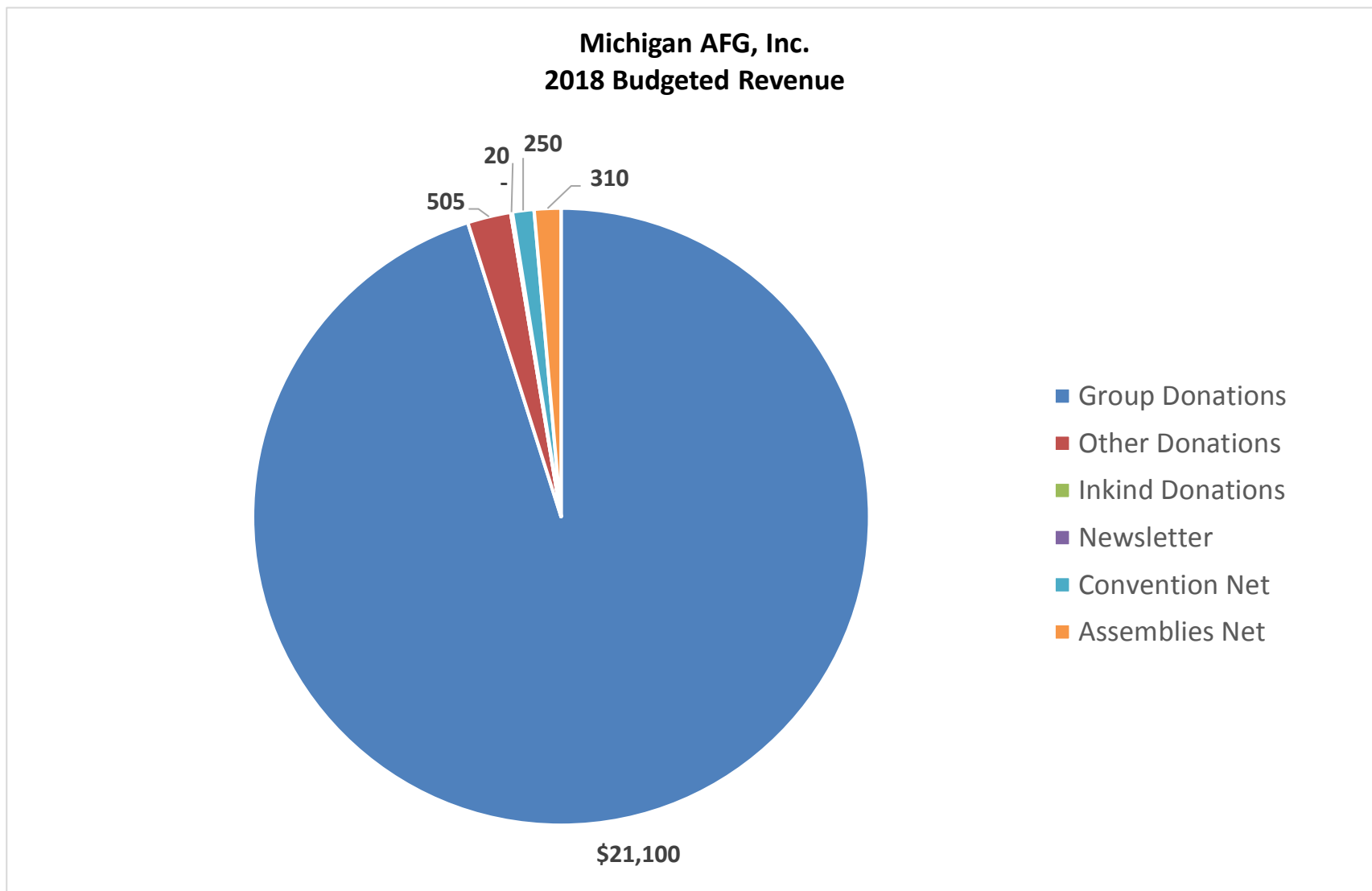
	<u>Jan - Sep 17</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Total Expense</b>	14,882.96	23,115.00	-8,232.04
<b>Net Ordinary Income</b>	-2,678.64	0.00	-2,678.64
<b>Net Income</b>	<u><u>-2,678.64</u></u>	<u><u>0.00</u></u>	<u><u>-2,678.64</u></u>

Michigan AFG Inc.  
Statement of Operations  
Year to date as of 9/30/2017

	YTD 2017	Annual Budget	Favorable (Unfavorable)
<b>Income</b>			
Love Basket donations	\$ 199		\$ 199
Inkind donations other	1,868		1,868
Interest Income	1	5	(4)
Group Donations	12,126	21,100	(8,974)
Newsletter Subscriptions	16	40	(24)
Total State Convention	(2,368)	1,500	(3,868)
Total Assemblies	363	470	(107)
<b>Total Income</b>	<b>\$ 12,204</b>	<b>\$ 23,115</b>	<b>\$ (10,911)</b>
<b>Expense</b>			
<b>OPERATING EXPENSES</b>			
eCommerce - PayPal	31	50	19
Appeal Letters	411	775	364
A.W.S.C. Meetings	684	400	(284)
Accounting & Legal	554	550	(4)
THF/TF Committee Expense	-	75	
AWSC Audit	-	200	
Budget Committee	-	150	150
Business Fees & Permits	112	100	(12)
Newsletter Expenses	1,716	2,365	649
Policy Committee	343	100	(243)
Technical Equipment/Software	171	700	529
Web Site Expenses	90	150	60
WSO Donation	-	500	500
WSC Equalized Expense	-	2,200	2,200
<b>Total OPERATING EXPENSES</b>	<b>4,112</b>	<b>8,315</b>	<b>4,203</b>
<b>BUSINESS SERVICES</b>			
Technical Coordinator	425	400	(25)
Total Secretary	478	600	122
Total Treasurer	550	900	350
Website Coordinator	263	600	337
<b>Total BUSINESS SERVICES</b>	<b>1,716</b>	<b>2,500</b>	<b>784</b>
<b>MEMBERSHIP OUTREACH</b>			
NCRDM registrations	1,080	600	(480)
AWSC Convention Coordinator	-	100	100
Total Alternate Delegate	1,433	1,200	(233)
Total Chairperson	329	1,200	871
Total Delegate	1,079	2,200	1,121
Immediate Past Delegate	-	300	300
Liaison to AA state Convention	-	400	400
<b>Total MEMBERSHIP OUTREACH</b>	<b>3,921</b>	<b>6,000</b>	<b>2,079</b>
<b>ALATEEN</b>			
Area Alateen Process Person	1,050	400	(650)
Action Committee Projects	70	50	(20)
Total Alateen Coordinator	457	500	43
Alateen Representative	103	200	97
ALATEEN - Other	1,600	2,000	400
<b>Total ALATEEN</b>	<b>3,280</b>	<b>3,150</b>	<b>(130)</b>
<b>GROUP SERVICES</b>			
Action Committee Projects	-	50	50
Archives Coordinator	605	700	95
Group Records Coordinator	245	600	355
<b>Total GROUP SERVICES</b>	<b>850</b>	<b>1,350</b>	<b>500</b>
<b>PUBLIC OUTREACH</b>			
Action Committee Projects	-	50	50
Public Outreach Coordinator	220	600	380
<b>Total PUBLIC OUTREACH</b>	<b>220</b>	<b>650</b>	<b>430</b>
<b>FELLOWSHIP COMMUNICATIONS</b>			
Action Committee Projects	-	50	50
Forum/ Literature Coordinator	413	500	87
Newsletter Coordinator	373	600	227
<b>Total FELLOWSHIP COMMUNICATIONS</b>	<b>785</b>	<b>1,150</b>	<b>365</b>
<b>Total Expense</b>	<b>14,883</b>	<b>23,115</b>	<b>8,232</b>
<b>Net Income</b>	<b>(2,679)</b>	<b>-</b>	<b>(2,679)</b>

**Michigan AFG, Inc.  
Proposed 2018 Budget Summary**

Revenue		Expenses		Net Income
Group Donations	\$ 21,100	Gen Oper Expense	\$ 8,105	\$ -
Other Donations	505	Tech Coord	400	
Inkind Donations	-	AWSC Audit	200	
Newsletter	20	Secretary	600	
Convention Net	250	Treasurer	600	
Assemblies Net	310	Alt. Delegate	900	
<b>Total Income</b>	<b>\$ 22,185</b>	Delegate	2,200	
		Immediate Past Delegate	300	
		Convention Liaisons	320	
		Chairperson	1,200	
		Trustee Travel	800	
		Alateen	3,260	
		Group Services	1,000	
		Public Outreach	1,250	
		Forum/ Lit Coord	550	
		Newsletter Coord	500	
		<b>Total Expense</b>	<b>\$ 22,185</b>	



**MIAFG, INC.**  
**2018 Budget Worksheet - Comparative**

	2018 Proposed Budget	2017 Projected Actual	2017 Budget	2016 FY Actual	2015 FY Actual	2014 FY Actual
<b>Income</b>						
Interest Income	\$ 5.00	\$ 5.00	\$ 5.00	\$ 4.15	\$ 2.92	\$ 2.35
Group Donations	21,100.00	20,613.39	21,100.00	20,039.63	20,166.57	19,657.82
Newsletter Subscriptions	20.00	20.00	40.00	36.00	108.00	60.00
In-kind Donations		1,507.50		1,672.65	896.56	
Love Basket Donations	500.00	570.00		510.36		
<b>State Conventions:</b>						
2020 State Convention Seed	-750.00					
2019 State Convention Seed	-1,000.00	-750.00	-750.00			
2018 State Convention Seed	2,000.00	-1,000.00	-1,000.00	-1,000.00		
2017 State Convention Net		125.27	2,500.00	-1,000.00		
2016 State Convention Net				3,367.78	-1,327.84	
2015 State Convention Net					2,770.21	
2014 State Convention Net						-1,700.10
<b>Spring Assembly</b>						
Income						
Donations	185.00	194.00	222.00	94.00		223.94
In-kind donations	0.00		0.00	20.00		
Registration	735.00	694.00	798.00	553.00	965.00	678.00
Income - Other	0.00		0.00	0.00		
Total Income	920.00	888.00	1,020.00	667.00	965.00	901.94
Less Spring Assembly Expense						
Food	-400.00	-279.26	-400.00	-441.62	-306.43	-319.21
Rent	-300.00	-300.00	-300.00	-300.00	-300.00	-175.00
Total Spring Assembly Expense	-700.00	-579.26	-700.00	-741.62	-606.43	-494.21
Total Spring Assembly Net	220.00	308.74	320.00	-74.62	358.57	407.73
<b>Fall Assembly</b>						
Income						
Donations	125.00	120.00	150.00	106.00	114.51	142.69
In-kind donations	0.00		0.00	0.00	400.00	
Registration	665.00	644.00	700.00	482.00	784.00	685.00
Income - Other	0.00		0.00	0.00		
Total Income	790.00	764.00	850.00	588.00	1,298.51	827.69
Less Fall Assembly Expense						
Food	-400.00	-400.00	-400.00	-511.89	-400.00	-387.69
Rent	-300.00	-300.00	-300.00	-300.00	-300.00	-175.00
Total Fall Assembly Expense	-700.00	-700.00	-700.00	-811.89	-700.00	-562.69
Total Fall Assembly Net	90.00	64.00	150.00	-223.89	598.51	265.00
<b>TEAM Event / AIAnon day</b>						
Less Team Expense	-2,000.00	-2,000.00	-2,000.00	0.00	0.00	
TEAM Income	2,000.00	2,000.00	2,000.00	0.00	0.00	
Total TEAM Event	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>\$ 22,185.00</b>	<b>\$ 21,463.90</b>	<b>\$ 23,115.00</b>	<b>\$ 23,332.06</b>	<b>\$ 23,573.50</b>	<b>\$ 18,692.80</b>
<b>OPERATING EXPENSES</b>						
Appeal Letters	820.00	822.50	775.00	696.57	419.96	1,031.69
Total A.W.S. Meetings	300.00	160.00	400.00	92.86	432.93	764.58
Accounting & Legal	575.00	575.00	550.00	535.00	488.00	472.00
THF/TF Committee Expense	50.00	0.00	75.00	0.00	0.00	80.97
Budget Committee - conference call	85.00	65.00	150.00	282.84	828.80	24.52
Business Fees & Permits	100.00	100.00	100.00	0.00	76.00	416.00
Total Newsletter Expenses	2,365.00	2,212.00	2,365.00	2,633.71	2,734.65	2,878.58
Regional Delegates Meeting	600.00	1,080.00	600.00	580.00	300.00	320.00
Policy Committee	150.00	265.20	100.00	0.00	50.00	290.99
Total Technical Equipment	400.00	341.96	700.00	146.73	265.00	612.63
W.S.O. Donation	500.00	0.00	500.00	0.00	857.00	
eCommerce	40.00	26.00	50.00	30.94		
Web Site Expenses	120.00	100.00	150.00	120.00	120.00	150.00
WSC Equalized Expense	2,000.00	2,100.00	2,200.00	1,909.00	1,965.00	2,447.00
Total OPERATING EXPENSES	8,105.00	7,847.66	8,715.00	7,027.65	8,537.34	9,488.96
<b>BUSINESS SERVICES</b>						
Technical Coordinator	400.00	280.80	400.00	845.21	201.00	
AWSC Auditor	200.00	60.00	200.00	0.00	0.00	
Total Secretary	600.00	416.60	600.00	677.60	744.31	595.81
Total Treasurer	600.00	670.90	900.00	629.78	1,338.41	977.41
Total BUSINESS SERVICES	1,800.00	1,428.30	2,100.00	2,152.59	3,029.12	2,292.01
<b>MEMBERSHIP OUTREACH</b>						
AWSC Convention Coordinator	100.00	0.00	100.00	0.00	191.00	188.00
Total Alternate Delegate	900.00	920.00	1,200.00	971.60	1,550.51	1,163.34
Total Chairperson	1,200.00	600.00	1,200.00	914.33	1,094.83	1,778.50
Total Delegate	2,200.00	2,274.00	2,200.00	2,337.66	2,286.09	1,013.98

**MIAFG, INC.**  
**2018 Budget Worksheet - Comparative**

	2018 Proposed Budget	2017 Projected Actual	2017 Budget	2016 FY Actual	2015 FY Actual	2014 FY Actual
Immediate Past Delegate	300.00	0.00	300.00	0.00	804.72	637.12
Liaison- AA State Conference	220.00	0.00	400.00	0.00	0.00	508.80
Trustee Travel Expense	800.00	0.00			776.54	
<b>Total MEMBERSHIP OUTREACH</b>	<b>5,720.00</b>	<b>3,794.00</b>	<b>5,400.00</b>	<b>4,223.59</b>	<b>6,703.69</b>	<b>5,289.74</b>
<b>ALATEEN</b>						
Total Alateen Coordinator	360.00	304.80	500.00	610.80	0.00	426.00
Alateen Representative	250.00	206.00	200.00	295.20	280.80	243.35
AAPP Coordinator	600.00	896.48	400.00	114.54	439.80	
Alateen Transportation	2,000.00	2,000.00	2,000.00	0.00	83.00	
Action Committee Projects	50.00	0.00	50.00	0.00	0.00	
<b>Total ALATEEN</b>	<b>3,260.00</b>	<b>3,407.28</b>	<b>3,150.00</b>	<b>1,020.54</b>	<b>803.60</b>	<b>669.35</b>
<b>GROUP SERVICES</b>						
Action Committee Projects	50.00	0.00	50.00	0.00	76.92	24.27
Archives Coordinator	600.00	1,171.20	700.00	1,078.42	901.53	918.21
Group Records Coordinator	350.00	246.00	600.00	423.00	560.10	438.91
<b>Total GROUP SERVICES</b>	<b>1,000.00</b>	<b>1,417.20</b>	<b>1,350.00</b>	<b>1,501.42</b>	<b>1,538.55</b>	<b>1,381.39</b>
<b>PUBLIC OUTREACH</b>						
Action Committee Projects	50.00	0.00	50.00	0.00	0.00	
Alternate Public Outreach Coord	0.00	0.00	0.00	0.00	0.00	142.00
Public Outreach Coordinator	600.00	440.00	600.00	561.21	640.50	552.50
Website Coordinator	600.00	400.00	600.00	518.40	745.40	718.79
<b>Total PUBLIC OUTREACH</b>	<b>1,250.00</b>		<b>1,250.00</b>	<b>1,079.61</b>	<b>1,385.90</b>	<b>1,413.29</b>
<b>FELLOWSHIP COMMUNICATIONS</b>						
Action Committee Projects	50.00	0.00	50.00	0.00	41.00	0.00
Forum/ Literature Coordinator	500.00	412.80	500.00	1,032.00	1,484.00	193.50
Newsletter Coordinator	500.00	500.00	600.00	633.90	749.80	530.00
<b>Total FELLOWSHIP COMMUNICATIONS</b>	<b>1,050.00</b>	<b>912.80</b>	<b>1,150.00</b>	<b>1,665.90</b>	<b>2,274.80</b>	<b>723.50</b>
<b>Total Expense</b>	<b>\$ 22,185.00</b>	<b>\$ 18,807.24</b>	<b>\$ 23,115.00</b>	<b>\$ 18,671.30</b>	<b>\$ 23,527.60</b>	<b>\$ 20,539.45</b>
<b>Net Income</b>	<b>\$ -</b>	<b>\$ 2,656.66</b>	<b>\$ -</b>	<b>\$ 4,660.76</b>	<b>\$ 45.90</b>	<b>\$ (1,846.65)</b>